

## **WCSA Annual Budget 2021-2022**

Questions? Email [schan@westmont.edu](mailto:schan@westmont.edu)!

Student Fee Dollar Income	48000
Rollover from last year	35432.81
Total income	83432.81
Student Wages	23400
Printing and Reprographics	150
Take a Professor to Lunch Program	16000
Meetings / Executive lunches	250
Supplies and Materials	250
Professional Development (Training)	750
Business Travel	100
Hall Senator Money (250 / hall senator)	1750
Transfers (income if negative)	-15000
Event / Funding Proposals / Bills / Etc.	55782.81
Total Expenses Budgeted	83432.81
Balance (Income minus Expenses)	0